



Office of the Head
Division of Livestock Products Technology
Faculty of Veterinary Sciences & Animal Husbandry
Shuhama, Srinagar – 190006, Kashmir (J&K)

No: AU/FVS/LPT/HADP/25/235

Dated: 29/03/2025

The Director
Sheep Husbandry Department
Jammu (Chairman PGMC)

**Subject: HADP entitled “Promotion of wool and pelt for effective processing and marketing”-
Financial Progress Report up to 29-03-2025.**

Sir,

As desired, Kindly find attached Financial progress report of the HADP entitled “Promotion of wool and pelt for effective processing and marketing” as per prescribed format as on 29th March 2025.

Yours faithfully,

Dr. Asif Hassan Sofi
Head
Division of LPT

Financial Progress as on 20-03-2025

(In lakhs)

S. No	Activity	Amount Released (0107) (I)	Amount Released (009) (II)	Total Amount Released (I+II)	Amount Booked (0107) (III)	Amount Booked (009) (IV)	Total Amount Booked (III+IV)	Expenditure (0107) (V)	Expenditure (009) (VI)	Total Expenditure (V+VI)
1	Revival of wool and pelt based cottage based industry, conservation, branding of ITK's.	2.76	25.00	27.76	0.00	0.00	0.00	2.76	25.00	27.76
2	R&D for technology developemnt of value added wool & fur based products	73.01	169.00	242.01	0.00	0.00	0.00	73.01	169.00	242.01
3	Identification of constraints & development of sustainable value processing modules for wool industry	2.13	10.00	12.13	0.00	0.00	0.00	2.13	10.00	12.13
4	Capacity Building	1.00	3.818	4.818	0.00	0.00	0.00	1.00	2.82321	3.82321
Total		78.90	207.818	286.718	0.00	0.00	0.00	78.90	206.82321	285.72321

Dated: 29-03-25

